

Actual NGA Allocated Services Categories	FY12 Allocation	Planning Council Planned Services Categories	FY12 Allocation
Outpatient/Ambulatory Medical Care	1,115,800	Outpatient/Ambulatory Medical Care	1,151,809
AIDS Pharmaceutical Assistance - local	374,731	AIDS Pharmaceutical Assistance - local	386,824
Oral Health Care	437,526	Oral Health Care	451,646
Early Intervention Services	24,903	Early Intervention Services	25,707
Health Insurance & Cost Sharing Assistance	96,029	Health Insurance & Cost Sharing Assistance	99,128
Mental Health Services	293,894	Mental Health Services	303,379
Medical Nutrition Therapy	70,208	Medical Nutrition Therapy	72,474
Substance Abuse Services - outpatient	208,228	Substance Abuse Services - outpatient	214,948
ADAP	969	ADAP	1,000
Outreach Services	65,085	Outreach Services	67,185
Psychosocial Support Services	14,658	Psychosocial Support Services	15,131
Substance Abuse Services - residential	86,257	Substance Abuse Services - residential	89,041
Hospice	77,673	Hospice	77,673
Medical Case Management	219,294	Medical Case Management	219,294
Non-Medical Case Management	226,255	Non-Medical Case Management	226,255
Non-Medical Case Management Tier 2	32,000	Non-Medical Case Management Tier 2	32,000
Food Bank	61,500	Food Bank	61,500
Transportation	25,000	Transportation	25,000
<i>MAI Non Medical Case Management</i>	<i>63,185</i>	<i>MAI Non Medical Case Management</i>	<i>62,000</i>
<i>MAI Non Medical Case Management Tier 2</i>	<i>65,856</i>	<i>MAI Non Medical Case Management Tier 2</i>	<i>64,621</i>
<i>MAI Outreach</i>	<i>34,059</i>	<i>MAI Outreach</i>	<i>33,420</i>
<i>MAI Medical Case Management</i>	<i>61,147</i>	<i>MAI Medical Case Management</i>	<i>60,000</i>
Administration	429,913	Administration	440,004
QM	214,956	QM	220,001
2012 Award	4,299,128	2012 Planned	4,400,040